

ARPA QUESTION	TOTAL	AVERAGE	COST
equipment for the Wenham Fire Department?Estimated Cost: \$47,000	1167	7.20	\$47,000
Public Works: How much do you support ADA ramps and sidewalk repairs?Estimated Cost: \$60,000	1068	6.51	\$60,000
Public Works: How much do you support roadway paving projects?Estimated cost: \$75,000	1064	6.05	\$75,000
Fire Dept: How much do you support replacement of self-contained breathing apparatus fill station for Wenham Fire Department?Estimated Cost: \$150,000	1049	6.68	\$150,000
Public Works: How much do you support stormwater drainage and culvert repairs?Estimated cost: \$40,000	1035	6.16	\$40,000
Planning Dept: How much do you support added Planning Department support due to additional workload of: Master Plan; New MBTA Communities Regulations needing to be addressed over the next 2-3 years; potential development at Gordon College property; Rte 1A work; Iron Rail Redevelopment? The added planning support would be through a temporarily increase of hours for existing part-time staff or added consulting. Currently estimated at 15,000 per year for 3 years.Estimated Cost of \$45,000	1022	6.27	\$45,000
Water Dept: How much do you support a water system study?Estimated Cost: \$100,000	933	5.83	\$100,000
IT: How much do you support server replacements, network switching replacement and security & hardware upgrades?Estimated Cost: \$300,000	865	5.73	\$300,000
Town Revenue: How much do you support revenue loss due to economic impacts of excise tax generation, building permit fees, local option taxes, licensing and miscellaneous permitted fees? This is revenue the town would have otherwise received during the pandemic. The pandemic severely impacted excise tax receipts and permitting or licensing fees requiring the use of reserve funds.Estimated Cost: \$300,000	817	5.41	\$300,000
Planning: How much do you support West Wenham Park phase one infrastructure and accessibility?Estimated cost: \$170,500	804	5.03	\$170,500
Iron Rail: How much do you support Iron Rail New Septic System?Estimated Cost of \$100,000	767	5.01	\$100,000
Iron Rail: How much do you support Iron Rail redevelopment study, appraisal, highest best use analysis? Estimated Cost of \$50,000	754	4.93	\$50,000
Police Dept: How much do you support Covid premium pay for the Wenham Police Department?Estimated Cost: TBD	754	5.09	
Fire Dept: How much do you support Covid premium pay for the Wenham Fire Department?Estimated Cost: TBD	751	5.14	
HW Public Library: How much do you support replacement of the HVAC at the library?Estimated Cost: \$79,920	740	4.84	\$79,920
Town Hall: How much do you support Town Hall HVAC replacement?Estimated cost: \$500,000	695	4.54	\$500,000

Town Hall: How much do you support Town Hall security upgrades?Estimated Cost: \$30,000	681	4.51	\$30,000
Facilities: How much do you support Town Hall main entry doors replacement?Estimated Cost: \$15,000	663	4.45	\$15,000
Wenham Museum: How much do you support replacement of lost revenue for the Wenham Museum?Estimated cost: \$176,000	622	4.07	\$176,000
HW Public Library: How much do you support Access Control System & Security Cameras for the library?Estimated Cost: \$20,000	616	4.16	\$20,000
Police Dept: How much do you support Police Station administration area relocation?Estimated cost: \$50,000	600	4.14	\$50,000
Iron Rail: How much do you support lost rental income due to the pandemic for Iron Rail? "Lost Rental Income" is rent that the current tenants of Iron Rail were unable to pay due to the economic disruption the pandemic had on their businesses.Estimated Cost: \$94,571	590	4.10	\$94,571
Wenham Museum: How much do you support consideration of Wenham Museum's 100th Anniversary Year?Estimated Cost: \$74,000	444	3.04	\$74,000

\$2,476,991